

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

EXTRACT RELATING TO THE SCRUTINY BOARD (CHILDREN'S SERVICES)

For the period 1 October 2006 to 31 January 2007

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Children's Centre Capital 2006-08 The Director of Corporate Services is requested to inject £2974.4k into the Learning and Leisure Capital Programme.	Director of Corporate Services	1 Oct 2006	Area Childcare Planning Forum	General Sure Start Memorandum of Grant 2006-08	Director of Corporate Services
General Sure Start-Extended Schools Capital 2006-08 The Director of Corporate Services is requested to inject £2008.9k into the Learning and Leisure Capital Programme.	Director of Corporate Services	1 Oct 2006	Area Childcare Planning Forum	General Sure Start Memorandum of Grant 2006-08	Director of Corporate Services

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
<p>General Sure Start Grant 2006-08 - New Childcare Places</p> <p>The Director of Corporate Services is requested to inject £537,250 into the Learning and Leisure Capital Programme.</p>	<p>Director of Corporate Services</p>	<p>1 Oct 2006</p>	<p>Area Childcare Planning Forum</p>	<p>General Sure Start Memorandum of Grant 2006-08</p>	<p>Director of Corporate Services</p>
<p>East Garforth Primary School</p> <p>To seek approval to the ring fencing of a capital receipt generated from the sale of an area of surplus school land. Approval will also be sought to inject the capital receipt into the capital programme and to incur expenditure in respect of the construction of a new nursery, changing rooms, and an office link between the existing school buildings, and to carry out improvements to the school playing fields at East Garforth Primary School.</p>	<p>Executive Board (Portfolio: Children's Services)</p>	<p>18 Oct 2006</p>	<p>Consultation ongoing with DfES</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Chief Executive of Education Leeds</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Review of Primary Provision in Richmond Hill Primary Planning Area Agreement on the way forward for primary provision in the Richmond Hill area and any relevant statutory processes	Executive Board (Portfolio: Children's Services)	18 Oct 2006		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Thorpe Primary School Approval to incur capital expenditure in respect of the scheme to provide a new hall and classrooms at Thorpe Primary School.	Executive Board (Portfolio: Children's Services)	18 Oct 2006		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Commissioning Strategy - Children's Services To approve a commissioning strategy for the delivery of children's services in Leeds	Executive Board (Portfolio: Children's Services)	15 Nov 2006	Children Leeds Partnership, children and young people, parents and users	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Children's Services Annual Performance Assessment To note the Annual Performance Assessment for Children's Services	Executive Board (Portfolio: Children's Services)	15 Nov 2006		The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the Agenda for the Executive Board meeting.

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Mark Harris

Development

Councillor Andrew Carter

City Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services (Lead)

Councillor Richard Brett

Children's Services (Support)

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Customer Services

Councillor David Blackburn

Leader of the Labour Group

Councillor Keith Wakefield

Advisory Member

Councillor Judith Blake